

## Explanation of variances – pro forma

Name of smaller authority: HARDINGTON MANDEVILLE PARISH COUNCIL

County area (local councils and parish meetings only): SOUTH SOMERSET

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	15240	14900	-340	2 %	N/A
Box 3 Total other receipts	3477	1859	-1618	87%	£1488 variance due to higher VAT repayment in 2016/17 .
Box 4 Staff costs	2629	2637	-8	0	N/A
Box 5 Loan interest/ capital repayments	N/A	N/A	N/A	N/A	N/A
Box 6 All other payments	24368	5787	18581	321 %	Variance mainly due to payment for new heating system (£19763), plumbing work (£802) and electrical work (£814) for the Village hall in 2016-2017 .
Box 9 Total fixed assets & long term investments & assets	115192	115192	0	N/A	N/A
Box 10 Total borrowings	N/A	N/A	N/A	N/A	N/A
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A				