

HARDINGTON MANDEVILLE PARISH COUNCIL
BUDGET COMPARISON

BUDGET COMPARISON 2009 / 2010

MONTH	ITEM	BUDGET 2009/10	ACTUAL 2009/10	BUDGET 2010/11
APRIL	PARISH LENGTHSMAN	375.00	336.09	400.00
	VILLAGE HALL	16.66	0.00	20.00
MAY	ALLIANZ (PARISH COUNCIL)	350.00	249.37	300.00
	VILLAGE HALL	16.66	139.50	20.00
	COMMUNITY COUNCIL FOR SOMERSET	30.00	30.00	30.00
JUNE	CLERK	450.00	702.75	577.50
	EXPENSES	40.00	3.55	75.00
	VILLAGE HALL	16.66	15.00	20.00
	TREE PLANTING	0.00	8.21	0.00
QUARTERLY SUB TOTALS		1294.98	1484.47	1442.50
JULY	VILLAGE HALL	16.66	15.00	20.00
	CLERK	0.00	30.00	0.00
	VILLAGE SIGN	0.00	0.00	150.00
	PRE SCHOOL	120.00	120.00	120.00
AUGUST	VILLAGE HALL	16.66	15.00	20.00
	CLERK	0.00	30.00	0.00
	AUDIT	200.00	120.00	150.00
SEPTEMBER	CLERK	450.00	300.00	577.50
	EXPENSES	40.00	25.53	75.00
	TRAINING	0.00	15.00	0.00
	VILLAGE HALL	16.66	15.00	20.00
QUARTERLY SUB TOTALS		859.98	685.53	1132.50
OCTOBER	PARISH LENGTHSMAN	375.00	336.09	400.00
	CORNHILL (VILLAGE HALL)	1400.00	1000.00	1400.00
	PARISH LICENCE	100.00	70.00	100.00
	VILLAGE HALL	16.66	15.00	20.00
NOVEMBER	VILLAGE HALL	16.66	15.00	20.00
	SAFE CUSTODY	30.00	24.47	30.00
DECEMBER	WEST COKER BROWNIES	0.00	100.00	0.00
	VILLAGE HALL	16.66	15.00	20.00
QUARTERLY SUB TOTALS		1954.98	1575.56	1990.00
JANUARY	VILLAGE HALL	16.66	15.00	20.00
	CLERK	450.00	600.00	577.50
	EXPENSES	40.00	55.87	75.00
FEBRUARY	VILLAGE HALL	16.66	15.00	20.00
	MESSENGER	120.00	120.00	120.00
	ST MARY'S CHURCH PCC	120.00	120.00	120.00
MARCH	DATA PROTECTION	40.00	0.00	40.00
	SALC	135.00	0.00	135.00
	VILLAGE HALL GRANT	2300.00	0.00	2300.00
	CLERK	450.00	0.00	577.50
	EXPENSES	40.00	0.00	75.00
	AFFORDABLE HOUSING	750.00	0.00	750.00
	VILLAGE HALL	16.74	0.00	20.00
	RECREATION FACILITY	2000.00	0.00	2000.00
	V HALL HEAT & INSULATION GRANT	0.00	0.00	1500.00
QUARTERLY SUB TOTALS		6495.06	925.87	8330.00
	PLUS VAT	0.00	0.00	0.00
TOTAL		10605.00	4671.43	12895.00